

October 1, 2003

Approval Date

RACELAND-WORTHINGTON INDEPENDENT SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan - P-1-4, 4-6, 7-12

B. SCHOOL CENTERS

1. Secondary

- a. Raceland-Worthington Middle/High School - Permanent 7-12 Center
b. Raceland-Worthington Alternative School - Permanent (ages 14-21) Center
c. Houses: Northeast Head Start, KERA School/District Central Offices

2. Middle

- a. NONE

3. Elementary

- a. Campbell Elementary School - Permanent P1-4 Center
b. Worthington Elementary School - Permanent 4- 6 Center

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within The 2004-2006 Biennium)

1a. New construction=(**student capacity**)(**implement est. pgms**)(**phase const**)

1. NONE

1b. New construction=(**inad. space**)(**exp.bldgs ed. purp**)(**consol**) (**rep.det.fac**)

1. NONE

1c. Major renovation = ed. fac.(**const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms**)

1. Campbell Elementary School

Major renovation and/or additions of the 1962 and 1968 building additions to include HVAC, electric, sprinklers, lighting, plumbing, fire alarm, and ADA. Additions: (1) Music Room, (1) Special Education Room, (1) Chapter 1 Room, (1) Math Lab/(1) Science Lab.

2. Worthington Elementary School

Major renovation and/or additions of the 1927 and 1968 building additions to include HVAC, electric, sprinklers, lighting, plumbing, fire alarm and ADA. Additions: A library, gymnasium, conference room, first aid room, teacher's lounge (support area). (1) Music Room, (1) Computer Lab, (1) Special Education Room/(1) Classroom.

3. Raceland-Worthington Alternative School

Major renovation and/or additions of the 1922 and 1957 building additions to include HVAC, electric, sprinklers, lighting, plumbing, fire alarm, and ADA. Additions: (3) Classrooms, (1) Gymnasium.

1d. KERA strands = new adds.(**presch.SBDM off&conf rm.fam/yth conf. area**)

1. NONE

D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After The 2006 Biennium)

- 2a. New construction=(**student capacity**)(**implement est.pgms**)(**phase const**)
 - 1. NONE
- 2b. New construction=(**inad. space**)(**exp.bldgs ed. purp**)(**consol**)(**rep.det.fac**)
 - 1. NONE
- 2c. Major renovation=ed.fac.(**const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms**)
 - 1. NONE
- 2d. KERA strands=new adds.(**presch.SBDM off&conf rm.fam/yth conf. area**)
 - 1. NONE
- 3. Renovation/Non-classrooms (**const.adds.or exp.to kit.cafe.adm area.aud.gyms**)
 - 1. NONE
- 4. Management Support Areas -(**const.acq.or renov.cent off.bus gar.cent strs**)
 - 1. School Bus Garage
Acquire AND/or construct a new 2 bays school bus garage.

5. DISCRETIONARY CONSTRUCTION PROJECTS – **Estimated costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.**

- 1. Raceland Worthington High School
Athletic facilities to include baseball concession stand/restrooms, bleachers, lights, sprinkler system, football practice field, scoreboard, visitor bleachers, press box, sprinkler system, crown playing field and sod, (4) tennis courts Construct to include lights and bleachers, fencing for all athletic areas, storage building for athletic equipment, and repave all athletic parking lots.
- 2. Campbell Elementary School
Pave road behind school, enlarge faculty parking lot, construct outdoor play area, and construct fencing for play area.
- 3. Worthington Elementary School
Construct outdoor play area, construct new parking lot, construct fencing for play area, and construct a science nature lab (Greenhouse)
- 4. Raceland- Worthington Alternative School
Construct parking lot, repave all existing parking lots, and landscaping.